

Research Institute Budget Sheet

7/22/2007

Research Institute Account No. / RINST SpeedType	QD802130	Research Administration Proposal No.	4211
		Funding Source or Protocol No.	NIH

Principal Investigator	John Dole		
Department	Anatomy		
Funding Source	NIH		
Budget Period	Jul 1, 2006	to	Jun 30, 2007

Grant Title	Research Prject		
<input type="radio"/> Budget Reallocation <input type="radio"/> Budget Reallocation & Increase <input checked="" type="radio"/> Budget Increase from Grant Award/Check <input type="radio"/> Budget Increase from Closed Account	Amt of Award/Check(s)	\$ 147,000.00	Deposit Date: 7/1/06
Additional Notes:		\$ -	

<input type="checkbox"/> IRB Fee		<input checked="" type="radio"/> Indirect Percentage	47%	Direct \$ for this Increase	\$ 100,000.00
<input type="checkbox"/> RI Admin Fee		<input type="radio"/> Indirect \$ Amount		Indirect \$ for this Increase	47,000.00
<input type="checkbox"/> Archive Fee to Dept.		<input type="radio"/> No Indirects		Budget Increase	147,000.00
<input type="checkbox"/> Amt not subject to Indirects					

	Account	Categories	Current Balance	Change/Addition	New Totals
Research Institute	1005	Salary & Wages	\$ -	\$ 40,000.00	\$ 40,000.00
	1745	Fringe	-	11,200.00	-
	2000	Other Operating Expenses	-	27,300.00	27,300.00
	2500	Travel	-	1,500.00	1,500.00
	2660	Tuition for Employees	-	-	-
	3001	Supplies	-	20,000.00	20,000.00
	4000	Capital Outlay	-	-	-
	5060Q	Subcontract Budget	-	-	-
	5600	Grant Trainees	-	-	-
	5700Q	Subject Payments	-	-	-
5920	Royalty Payments	-	-	-	
7999Q	Funds Transfer/Grant Closeout	-	-	-	
	8001Q	Facilities & Administration	-	47,000.00	47,000.00
	8020Q	Unallocated Grant Funds	-	-	-
	RESEARCH INSTITUTE TOTALS		\$ -	\$ 147,000.00	\$ 147,000.00

For Questions
Regarding this Update,
please Contact:

Accountant

by email or at ext.
8-1261

