

**University of Kansas
Medical Center Research Institute, Inc.**

Single Audit Report
June 30, 2006



**University of Kansas
Medical Center Research Institute, Inc.**

June 30, 2006

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**Independent Accountants' Report on Internal Control
Over Financial Reporting and on Compliance and Other Matters
Based on an Audit of the Financial Statements
Performed in Accordance with *Government Auditing Standards***

Board of Directors
University of Kansas
Medical Center Research Institute, Inc.
Kansas City, Kansas

We have audited the consolidated financial statements of the University of Kansas Medical Center Research Institute, Inc. as of and for the year ended June 30, 2006, and have issued our report thereon dated August 11, 2006. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the Organization's internal control over financial reporting in order to determine our auditing procedures for the purpose of expressing our opinion on the consolidated financial statements and not to provide an opinion on the internal control over financial reporting. However, we noted a certain matter involving the internal control over financial reporting and its operation that we consider to be a reportable condition. Reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control over financial reporting that, in our judgment, could adversely affect the Organization's ability to record, process, summarize and report financial data consistent with the assertions of management in the financial statements. A reportable condition is described in the accompanying schedule of findings and questioned costs as item 06-1.

A material weakness is a reportable condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that misstatements caused by error or fraud in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control over financial reporting would not necessarily disclose all matters in the internal control that might be reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weakness. However, we believe the reportable condition described above is not a material weakness.

Board of Directors
University of Kansas
Medical Center Research Institute, Inc.
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Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Organization's consolidated financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

This report is intended solely for the information and use of the governing body, management and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

Kansas City, Missouri
November 14, 2006

A handwritten signature in black ink that reads "SKI, LLP". The letters are stylized and cursive.



**Independent Accountants' Report on Compliance and Internal Control
Over Compliance with Requirements Applicable to
Major Federal Awards Programs and
Schedule of Expenditures of Federal Awards**

Board of Directors
University of Kansas
Medical Center Research Institute, Inc.
Kansas City, Kansas

Compliance

We have audited the compliance of the University of Kansas Medical Center Research Institute, Inc. with the types of compliance requirements described in the U.S. Office of Management and Budget (OMB) *Circular A-133 Compliance Supplement* that are applicable to each of its major federal programs for the year ended June 30, 2006. The Organization's major federal programs are identified in the summary of auditors' results section of the accompanying schedule of findings and questioned costs. Compliance with the requirements of laws, regulations, contracts and grants applicable to each of its major federal programs is the responsibility of the Organization's management. Our responsibility is to express an opinion on the compliance of the University of Kansas Medical Center Research Institute, Inc. based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the Organization's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination on the Organization's compliance with those requirements.

In our opinion, the University of Kansas Medical Center Research Institute, Inc. complied, in all material respects, with the requirements referred to above that are applicable to its major federal programs for the year ended June 30, 2006.

Internal Control Over Compliance

The management of the University of Kansas Medical Center Research Institute, Inc. is responsible for establishing and maintaining effective internal control over compliance with requirements of laws, regulations, contracts and grants applicable to federal programs. In planning and performing our audit, we considered the Organization's internal control over compliance with requirements that could have a direct and material effect on a major federal program in order to determine our auditing procedures for the purpose of expressing our opinion on compliance and to test and report on the internal control over compliance in accordance with OMB Circular A-133.

Our consideration of the internal control over compliance would not necessarily disclose all matters in the internal control that might be material weaknesses. A material weakness is a reportable condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that noncompliance with applicable requirements of laws, regulations, contracts and grants caused by error or fraud that would be material in relation to a major federal program being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control over compliance and its operation that we consider to be material weaknesses.

We have audited the basic consolidated statements of University of Kansas Medical Center Research Institute, Inc. as of and for the year ended June 30, 2006, and have issued our report thereon dated November 14, 2006. Our audit was performed for the purpose of forming an opinion on the basic financial statements taken as a whole. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by OMB Circular A-133 and is not a required part of the basic consolidated financial statements. Such information has been subjected to the procedures applied in the audit of the basic consolidated financial statements, and, in our opinion, is fairly stated, in all material respects, in relation to the basic consolidated financial statements taken as a whole.

This report is intended solely for the information and use of the governing body, management and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

Kansas City, Missouri
November 14, 2006

A handwritten signature in black ink, appearing to read "SKI, LLP". The signature is stylized and written in a cursive-like font.

**University of Kansas
 Medical Center Research Institute, Inc.
 Schedule of Findings and Questioned Costs
 Year Ended June 30, 2006**

Summary of Auditors' Results

1. The opinion expressed in the independent accountants' report was:
 Unqualified Qualified Adverse Disclaimed

2. The independent accountants' report on internal control over financial reporting described:
 Reportable condition(s) noted considered material weakness(es)? Yes No
 Reportable condition(s) noted that are not considered to be a material weakness? Yes No

3. Noncompliance considered material to the financial statements was disclosed by the audit? Yes No

4. The independent accountants' report on internal control over compliance with requirements applicable to major federal awards programs described:
 Reportable condition(s) noted considered material weakness(es)? Yes No
 Reportable condition(s) noted that are not considered to be a material weakness? Yes No

5. The opinion expressed in the independent accountants' report on compliance with requirements applicable to major federal awards was:
 Unqualified Qualified Adverse Disclaimed

6. The audit disclosed findings required to be reported by OMB Circular A-133? Yes No

7. The Institute's major programs were:

Cluster/Program	CFDA Number
Research and Development Cluster	N/A
National Cancer Institute Contract	93.000
Head Start	93.600

8. The threshold used to distinguish between Type A and Type B programs as those terms are defined in OMB Circular A-133 was \$1,439,119.

9. The Institute qualified as a low-risk auditee as that term is defined in OMB Circular A-133? Yes No

University of Kansas
Medical Center Research Institute, Inc.
Schedule of Findings and Questioned Costs (Continued)
Year Ended June 30, 2006

Findings Required to be Reported by *Government Auditing Standards*

Reference Number	Finding	Questioned Costs
06-1	<p>Criteria or Specific Requirement – Management is responsible for establishing and maintaining effective internal control over financial reporting.</p> <p>Condition – The Controller and Assistant Controller maintain the general ledger and reconcile the bank accounts. These individuals also have the ability to issue and authorize purchase orders and generate checks.</p> <p>Context – Duties that may be performed include authorizing, executing, recording and monitoring transactions.</p> <p>Effect – Performance of these incompatible duties by the same individual exposes the Organization to increased risk from an internal control perspective. Such risks include potential material misstatements in the financial statements or material misappropriations of assets due to error or fraud.</p> <p>Cause – Duties in this transaction cycle are not adequately segregated and monitoring or other compensating controls are ineffective.</p> <p>Recommendation – Management should limit, to the extent possible, performance of incompatible duties by individuals in the Organization’s accounting departments.</p> <p>Views of Responsible Officials and Planned Corrective Actions – It is difficult to ensure complete segregation of duties in an accounting department of five people. The complexity of the accounting software and the daily volume of check processing also requires that more than one person be able to generate checks. Present controls include requiring one signature for all checks \$500 and over and two signatures on all checks \$5,000 and over. The Chief Financial Officer (CFO) reviews and signs the daily check register, looking at the name of each payee, checking that all numbers are contiguous within that day and that there is no gap with the prior day, and that there are no unusual amounts. The CFO also reviews the daily deposit and the cash balances of the Research Institute at least twice a week. Additionally, the CFO reviews the monthly financial statements and trial balances for unusual amounts and prepares summarized financial statements for the Board, including an analysis of operating expenses in comparison with the budget. Finally, principal investigators and their administrators have access to on-line grant financial statements that are updated daily.</p>	None

**University of Kansas
Medical Center Research Institute, Inc.
Summary of Findings and Questioned Costs (Continued)
Year Ended June 30, 2006**

Findings Required to be Reported by OMB Circular A-133

Reference Number	Finding	Questioned Costs
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No matters are reportable.

**University of Kansas
 Medical Center Research Institute, Inc.
 Summary Schedule of Prior Audit Findings
 Year Ended June 30, 2006**

Findings Required to be Reported by *Government Auditing Standards*

Reference Number	Summary of Finding	Status
05-1	<p>Criteria or Specific Requirement – Management is responsible for establishing and maintaining effective internal control over financial reporting.</p> <p>Condition – The Human Resource Manager can issue a payment document, change employee and salary master files, issue a payroll check and reconcile the employee payroll records to control accounts.</p> <p>Context – Duties that may be performed include authorizing, executing, recording and monitoring transactions.</p> <p>Effect – Performance of these incompatible duties by the same individual exposes the Organization to increased risk from an internal control perspective. Such risks include potential material misstatements in the financial statements or material misappropriations of assets due to error or fraud.</p> <p>Cause – Duties in this transaction cycle are not adequately segregated and monitoring or other compensating controls are ineffective.</p> <p>Recommendation – Management should limit, to the extent possible, performance of incompatible duties by individuals in the Organization’s accounting departments.</p> <p>Views of Responsible Officials and Planned Corrective Actions – Present controls include the Chief Financial Officer reviewing the payroll register and reviewing and signing the payroll detail each pay period. Each check is reviewed for appropriateness to each individual’s salary. Total payroll expense is compared to previous pay periods. The payroll amounts by department are also reviewed for consistency by the Controller or Assistant Controller when entered into the general ledger. Total payroll is compared to the budget each month.</p> <p>A new procedure has been added. Each pay period, a special change report is printed and reviewed by the Chief Financial Officer.</p>	Resolved

**University of Kansas
 Medical Center Research Institute, Inc.
 Summary Schedule of Prior Audit Findings (Continued)
 Year Ended June 30, 2006**

Findings Required to be Reported by Government Auditing Standards (Continued)

Reference Number	Summary of Finding	Status
05-2	<p>Criteria or Specific Requirement – Management is responsible for establishing and maintaining effective internal control over financial reporting.</p> <p>Condition – The Controller and Assistant Controller maintain the general ledger and reconcile the bank accounts. These individuals also have the ability to issue and authorize purchase orders and generate checks.</p> <p>Context – Duties that may be performed include authorizing, executing, recording and monitoring transactions.</p> <p>Effect – Performance of these incompatible duties by the same individual exposes the Organization to increased risk from an internal control perspective. Such risks include potential material misstatements in the financial statements or material misappropriations of assets due to error or fraud.</p> <p>Cause – Duties in this transaction cycle are not adequately segregated and monitoring or other compensating controls are ineffective.</p> <p>Recommendation – Management should limit, to the extent possible, performance of incompatible duties by individuals in the Organization’s accounting departments.</p> <p>Views of Responsible Officials and Planned Corrective Actions – It is difficult to ensure complete segregation of duties in an accounting department of five people. The complexity of the accounting software and the daily volume of check processing also requires that more than one person be able to generate checks. Present controls include requiring one signature for all checks \$500 and over and two signatures on all checks \$5,000 and over. The Chief Financial Officer (CFO) reviews and signs the daily check register, looking at the name of each payee, checking that all numbers are contiguous within that day and that there is no gap with the prior day, and that there are no unusual amounts. The CFO also reviews the daily deposit and the cash balances of the Research Institute at least twice a week. Additionally, the CFO reviews the monthly financial statements and trial balances for unusual amounts and prepares summarized financial statements for the Board, including an analysis of operating expenses in</p>	See finding 06-1

**University of Kansas
 Medical Center Research Institute, Inc.
 Summary Schedule of Prior Audit Findings (Continued)
 Year Ended June 30, 2006**

Reference Number	Summary of Finding	Status
	comparison with the budget. Finally, principal investigators and their administrators have access to on-line grant financial statements that are updated daily.	

Findings Required to be Reported by OMB Circular A-133

Reference Number	Finding	Questioned Costs
	No matters are reportable.	

**University of Kansas
Medical Center Research Institute, Inc.
Schedule of Expenditures of Federal Awards
Year Ended June 30, 2006**

Cluster Program	Federal Agency/ Pass-Through Entity	CFDA Number/ Grant Number	Amount
<u>Research and Development Cluster</u>			
Nursing Research	National Institute of Health	93.361	\$ 67,235
Research Infrastructure	National Institute of Health/University of Kansas Center for Research	93.389	15,187
Center for Research for Mothers and Children	National Institute of Health/National Institute of Child Health & Human Development	93.865	359,522
Kidney Diseases, Urology and Hematology Research	National Institute of Health/National Institute of Diabetes and Digestive and Kidney Diseases	93.849	361,733
Digestive Diseases and Nutrition Research	National Institute of Health/National Institute of Diabetes and Digestive and Kidney Diseases	93.848	348,275
Digestive Diseases and Nutrition Research	National Institute of Health/National Institute of Diabetes and Digestive and Kidney Diseases	93.848	407,097
Oral Diseases and Disorders Research	National Institute of Health/National Institute of Dental Research	93.121	290,665
Biological Response to Environmental Health Hazards	National Institute of Health/National Institute of Environmental Health Sciences	93.113	209,970
Kidney Diseases, Urology and Hematology Research	National Institute of Health/National Institute of Diabetes and Digestive and Kidney Diseases	93.849	795,208
Kidney Diseases, Urology and Hematology Research	National Institute of Health/National Institute of Diabetes and Digestive and Kidney Diseases	93.849	259,262
Kidney Diseases, Urology and Hematology Research	National Institute of Health/National Institute of Diabetes and Digestive and Kidney Diseases	93.849	74,638
Minority Health and Health Disparities Research	Dept. of Health & Human Services	93.307	1,875,000
Centers for Disease Control and Prevention Investigations	Center for Disease Control	93.283	21,167
Health Program for Toxic Substances and Disease Registry	Dept. of Health & Human Services/Association of Occupational & Environmental Clinics	93.161	95,071
Health Program for Toxic Substances and Disease Registry	Dept. of Health & Human Services/Association of Occupational & Environmental Clinics	93.161	39,430
Research Infrastructure	National Institute of Health/University of Rochester	93.389	192,735
Oral Diseases and Disorders Research	National Institute of Health/National Institute of Dental Research	93.121	161,682
Research Related to Deafness and Communi- cation Disorders	National Institute of Health	93.173	18,368
Mental Health Research Grants	National Institute of Health/National Institute of Mental Health	93.242	296,490
Research Infrastructure	National Institute of Health/University of Kansas Center for Research	93.389	129,828
Center for Research for Mothers and Children	National Institute of Health/National Institute of Child Health & Human Development	93.865	173,912
Aging Research	National Institute of Health/National Institute on Aging	93.866	44,434

University of Kansas
Medical Center Research Institute, Inc.
Schedule of Expenditures of Federal Awards (Continued)
Year Ended June 30, 2006

Cluster Program	Federal Agency/ Pass-Through Entity	CFDA Number/ Grant Number	Amount
Mental Health Research Grants	National Institute of Health/National Institute of Mental Health	93.242	\$ 48,686
Extramural Research Programs in the Neurosciences and Neurology	National Institute of Health/National Institute of Neurologic Disorder & Stroke	93.853	40,849
Extramural Research Programs in the Neurosciences and Neurology	National Institute of Health/National Institute of Neurologic Disorder & Stroke	93.853	15,257
Research Related to Deafness and Communication Disorders	National Institute of Health/University of Kansas Center for Research	93.173	62,209
Cancer Cause and Prevention Research	National Institute of Health	93.393	30,360
Center for Research for Mothers and Children	National Institute of Health/National Institute of Child Health & Human Development	93.865	104,640
Extramural Research Programs in the Neurosciences and Neurology	National Institute of Health/National Institute of Neurologic Disorder & Stroke	93.853	305,424
Center for Research for Mothers and Children	National Institute of Health	93.865	27,058
Diabetes, Endocrinology and Metabolism Research	National Institute of Health/National Institute of Diabetes and Digestive and Kidney Diseases	93.847	122,795
Diabetes, Endocrinology and Metabolism Research	National Institute of Health/National Institute of Diabetes and Digestive and Kidney Diseases	93.847	293,196
Kidney Diseases, Urology and Hematology Research	National Institute of Health/National Institute of Diabetes and Digestive and Kidney Diseases	93.849	27,046
Kidney Diseases, Urology and Hematology Research	National Institute of Health/National Institute of Diabetes and Digestive and Kidney Diseases	93.849	130,837
Kidney Diseases, Urology and Hematology Research	National Institute of Health/National Institute of Diabetes and Digestive and Kidney Diseases	93.849	100,843
Kidney Diseases, Urology and Hematology Research	National Institute of Health/National Institute of Diabetes and Digestive and Kidney Diseases	93.849	83,445
Kidney Diseases, Urology and Hematology Research	National Institute of Health/National Institute of Diabetes and Digestive and Kidney Diseases	93.849	173,149
Kidney Diseases, Urology and Hematology Research	National Institute of Health/National Institute of Diabetes and Digestive and Kidney Diseases	93.849	71,861
Kidney Diseases, Urology and Hematology Research	National Institute of Health/National Institute of Diabetes and Digestive and Kidney Diseases	93.849	25,294
Center for Research for Mothers and Children	National Institute of Health/National Institute of Child Health & Human Development	93.865	49,588
Research & Development	National Institute of Health/Kansas Health Institute	93.000	62
Digestive Diseases and Nutrition Research	National Institute of Health/National Institute of Diabetes and Digestive and Kidney Diseases	93.848	111,039
Research & Development	National Institute of Health/NB Health and Human Services System	93.000	20,839
Research Related to Deafness and Communication Disorders	National Institute of Health/Duke University/ Duke Clinical Research Institute	93.173	53,611
Heart and Vascular Diseases Research	National Institute of Health/Heart, Lung, and Blood Institute	93.837	120,187

University of Kansas
Medical Center Research Institute, Inc.
Schedule of Expenditures of Federal Awards (Continued)
Year Ended June 30, 2006

Cluster Program	Federal Agency/ Pass-Through Entity	CFDA Number/ Grant Number	Amount
Cancer Cause and Prevention Research	National Institute of Health/Nation Cancer Institute	93.393	\$ 4,860
Centers for Disease Control and Prevention Investigations	Center for Disease Control	93.283	35,657
Cancer Control	National Institute of Health/National Cancer Institute	93.399	780,719
Research Infrastructure	National Institute of Health/National Center for Research Resources	93.389	238,737
Cancer Biology Research	National Institute of Health/National Cancer Institute	93.396	24,785
Cancer Centers Support Grants	National Institute of Health	93.397	98,769
Centers for Disease Control and Prevention Investigations	Center for Disease Control	93.283	11,957
Cancer Centers Support Grants	National Institute of Health	93.397	99,145
National Institute on Disability and Rehabilitation Research	U.S. Dept. of Education/University of Kansas Center for Research	84.133	32,666
Demo Grants States Alzheimer's	Dept. of Health & Human Services/National Cancer Institute	93.951	74,872
Cancer Cause and Prevention Research	National Institute of Health/National Cancer Institute	93.393	63,389
Biological Sciences	National Science Foundation/National Science Foundation	47.074	118,332
Allergy, Immunology and Transplantation Research	National Institute of Health/National Institute of Allergy and Infectious Diseases	93.855	61,083
Research Related to Deafness and Communication Disorders	National Institute of Health/National Cancer Institute	93.173	82,644
Disabilities Prevention	Center for Disease Control/University of Kansas Center for Research	93.184	4,702
Center for Research for Mothers and Children	National Institute of Health/University of Kansas Center for Research	93.865	6,637
Research & Development	National Institute of Health/Northeastern Ohio Universities College of Medicine	93.000	3,620
Cancer Research Manpower	National Institute of Health/University of Alabama	93.398	92,641
Research & Development	National Institute of Health/Pregnancy Crisis Center	93.000	14,586
Cancer Cause and Prevention Research	National Institute of Health	93.393	71,505
Digestive Diseases and Nutrition Research	National Institute of Health/University of Kansas Center for Research	93.848	44,762
Digestive Diseases and Nutrition Research	National Institute of Health/University of Kansas Center for Research	93.848	12,666
Center for Research for Mothers and Children	National Institute of Health/University of Kansas Center for Research	93.865	35,097
Research Infrastructure	National Institute of Health/University of Kansas Center for Research	93.389	28,159

**University of Kansas
Medical Center Research Institute, Inc.
Schedule of Expenditures of Federal Awards (Continued)
Year Ended June 30, 2006**

Cluster Program	Federal Agency/ Pass-Through Entity	CFDA Number/ Grant Number	Amount
Kidney Diseases, Urology and Hematology Research	National Institute of Health/National Institute of Diabetes and Digestive and Kidney Diseases	93.849	\$ 617
Microbiology and Infectious Diseases Research	National Institute of Health/BioCryst Pharmaceuticals, Inc	93.856	51,684
Discovery and Applied Research for Technological Innovations	National Institute of Health/National Institute of Biomedical Imaging and Bioengineering	93.286	139,334
Center for Research for Mothers and Children	National Institute of Health/National Institute of Child Health & Human Development	93.865	351,915
Research Infrastructure	National Institute of Health	93.389	1,122,238
Research Infrastructure	National Institute of Health	93.389	835,583
Research Infrastructure	National Institute of Health	93.389	33,904
Research Infrastructure	National Institute of Health	93.389	434,361
Research Infrastructure	National Institute of Health	93.389	135,676
Research Infrastructure	National Institute of Health	93.389	47,282
Research Infrastructure	National Institute of Health/National Center for Research Resources	93.389	60,689
Research Infrastructure	National Institute of Health	93.389	51,450
Research Infrastructure	National Institute of Health/National Center for Research Resources	93.389	51,562
Research Infrastructure	National Institute of Health/National Center for Research Resources	93.389	51,518
Research Infrastructure	National Institute of Health	93.389	35,896
Research Infrastructure	National Institute of Health/National Center for Research Resources	93.389	47,047
Research Infrastructure	National Institute of Health	93.389	32,524
Research Infrastructure	National Institute of Health	93.389	400
Research Infrastructure	National Institute of Health/National Center for Research Resources	93.389	15,236
Heart and Vascular Diseases Research	National Institute of Health/Emory University	93.837	52,818
Center for Research for Mothers and Children	National Institute of Health/National Institute of Child Health & Human Development	93.865	327,313
Cancer Biology Research	National Institute of Health/National Cancer Institute	93.396	262,996
Military Medical Research and Development	Dept. of Defense/Department of Defense	12.420	37,045
Research Infrastructure	National Institute of Health/National Center for Research Resources	93.389	63,751
Research Infrastructure	National Institute of Health/National Center for Research Resources	93.389	41,357
Research Infrastructure	National Institute of Health/National Center for Research Resources	93.389	4,137
Research Infrastructure	National Institute of Health/National Center for Research Resources	93.389	13,253

University of Kansas
Medical Center Research Institute, Inc.
Schedule of Expenditures of Federal Awards (Continued)
Year Ended June 30, 2006

Cluster Program	Federal Agency/ Pass-Through Entity	CFDA Number/ Grant Number	Amount
Research Infrastructure	National Institute of Health/National Center for Research Resources	93.389	\$ 3,978
Research Infrastructure	National Institute of Health/National Center for Research Resources	93.389	14,760
Research Infrastructure	National Institute of Health/National Center for Research Resources	93.389	7,397
Research Infrastructure	National Institute of Health/National Center for Research Resources	93.389	3,030
Heart and Vascular Diseases Research	National Institute of Health	93.837	19,390
University Centers for Excellence in Developmental Disability	Dept. of Health & Human Services/University of Kansas Center for Research	93.632	118,524
Research Infrastructure	National Institute of Health/University of Kansas Center for Research	93.389	14,925
Digestive Diseases and Nutrition Research	National Institute of Health	93.848	14,391
Cancer Control	National Institute of Health/Rhode Island Hospital	93.399	53,532
Center for Research for Mothers and Children	National Institute of Health/National Institute of Child Health & Human Development	93.865	40,349
Population Research	National Institute of Health	93.864	74,232
Center for Research for Mothers and Children	National Institute of Health/National Institute of Child Health & Human Development	93.865	863
Center for Research for Mothers and Children	National Institute of Health/National Institute of Child Health & Human Development	93.865	169,303
Biological Response to Environmental Health Hazards	National Institute of Health/National Institute of Environmental Health Sciences	93.113	332,429
Diabetes, Endocrinology and Metabolism Research	National Institute of Health/Washington University	93.847	9,918
Aging Research	National Institute of Health/National Institute on Aging	93.866	65,799
Biometry and Risk Estimation Health Risks from Environmental Research & Development	Dept. of Health & Human Services/National Institute of Environmental Health Sciences	93.115	301,591
Research Infrastructure	National Institute of Health/National Institute of Environmental Health Sciences	93.000	205,751
Research Infrastructure	National Institute of Health/National Center for Research Resources	93.389	521
Microbiology and Infectious Diseases Research	National Institute of Health	93.856	(13,045)
Research Infrastructure	National Institute of Health/University of Kansas Center for Research	93.389	69,028
Education and Human Resources	National Science Foundation/University of Kansas Center for Research	47.076	11,280
Microbiology and Infectious Diseases Research	National Institute of Health	93.856	57,425
Research Infrastructure	National Institute of Health/University of Kansas Center for Research	93.389	63,234
Cell Biology and Biophysics Research	National Institute of Health/National Institute of General Medical Sciences	93.821	419,110

**University of Kansas
Medical Center Research Institute, Inc.
Schedule of Expenditures of Federal Awards (Continued)
Year Ended June 30, 2006**

Cluster Program	Federal Agency/ Pass-Through Entity	CFDA Number/ Grant Number	Amount
Cell Biology and Biophysics Research	National Institute of Health/National Institute of General Medical Sciences	93.821	\$ 2,872
Mental Health Research Grants	National Institute of Health/National Institute of Mental Health	93.242	185,280
Mental Health Research Grants	National Institute of Health/National Institute of Mental Health	93.242	203,904
Centers for Disease Control and Prevention Investigations	Center for Disease Control/Kansas Department of Health and Environment	93.283	672,392
Heart and Vascular Diseases Research	National Institute of Health/Heart, Lung, and Blood Institute	93.837	227,837
Biomedical Research and Research Training	National Institute of Health/National Institute of General Medical Sciences	93.859	168,731
Cancer Biology Research	National Institute of Health/National Cancer Institute	93.396	259,509
Biomedical Research and Research Training	National Institute of Health/University of Indiana	93.859	52,392
Research & Development	National Institute of Health/Kansas Department of Health and Environment	93.000	92,444
Cancer Research Manpower	National Institute of Health/Kansas State University	93.398	2,029
Centers for Disease Control and Prevention Investigations	Center for Disease Control	93.283	2,775
Centers for Disease Control and Prevention Investigations	Center for Disease Control/Assn for Prevention, Teaching, and Research	93.283	10,158
Centers for Disease Control and Prevention Investigations	Center for Disease Control/Kansas Department of Health and Environment	93.283	6,175
Cancer Cause and Prevention Research	National Institute of Health/National Cancer Institute	93.393	290,653
Digestive Diseases and Nutrition Research	National Institute of Health/University of Kansas Center for Research	93.848	21,940
Digestive Diseases and Nutrition Research	National Institute of Health/University of Kansas Center for Research	93.848	27,307
Centers for Disease Control and Prevention Investigations	Center for Disease Control/Saint Louis University	93.283	28,152
Cancer Cause and Prevention Research	National Institute of Health/National Cancer Institute	93.393	212,405
Center for Research for Mothers and Children	National Institute of Health/National Institute of Child Health & Human Development	93.865	175,985
Extramural Research Programs in the Neurosciences and Neurology	National Institute of Health/National Institute of Neurologic Disorder & Stroke	93.853	454,931
Microbiology and Infectious Diseases Research	National Institute of Health/National Institute of Allergy and Infectious Diseases	93.856	554,224
Microbiology and Infectious Diseases Research	National Institute of Health/National Institute of Allergy and Infectious Diseases	93.856	691,702

University of Kansas
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Schedule of Expenditures of Federal Awards (Continued)
Year Ended June 30, 2006

Cluster Program	Federal Agency/ Pass-Through Entity	CFDA Number/ Grant Number	Amount
Research Infrastructure	National Institute of Health/National Center for Research Resources	93.389	\$ 362,242
Research Infrastructure	National Institute of Health/National Center for Research Resources	93.389	145,858
Research Infrastructure	National Institute of Health/National Center for Research Resources	93.389	123,610
Research Infrastructure	National Institute of Health/National Center for Research Resources	93.389	224,328
Research Infrastructure	National Institute of Health	93.389	232,940
Research Infrastructure	National Institute of Health	93.389	67,050
Research Infrastructure	National Institute of Health	93.389	73,501
Research Infrastructure	National Institute of Health	93.389	147,504
Research Infrastructure	National Institute of Health/National Center for Research Resources	93.389	165,305
Research Infrastructure	National Institute of Health/National Center for Research Resources	93.389	215,696
Research Infrastructure	National Institute of Health/National Center for Research Resources	93.389	27,934
Research Infrastructure	National Institute of Health	93.389	86,750
Microbiology and Infectious Diseases Research	National Institute of Health/National Institute of Allergy and Infectious Diseases	93.856	238,430
Extramural Research Programs in the Neurosciences and Neurology	National Institute of Health/National Institute of Neurologic Disorder & Stroke	93.853	315,660
Extramural Research Programs in the Neurosciences and Neurology	National Institute of Health	93.853	325,673
Aging Research	National Institute of Health/University of Kansas Center for Research	93.866	4,849
Cancer Research Manpower	National Institute of Health	93.398	104,521
Drug Abuse Research Programs	National Institute of Health	93.279	111,335
Cancer Research Manpower	National Institute of Health	93.398	12,081
Military Medical Research and Development	Dept. of Defense/Felton International	12.420	—
Cancer Treatment Research	National Institute of Health/Southwest Oncology Group (SWOG)	93.395	18,293
Cancer Treatment Research	National Institute of Health	93.395	11,609
Center for Research for Mothers and Children	National Institute of Health/National Institute of Child Health & Human Development	93.865	282,221
Cancer Research Manpower	National Institute of Health/University of Alabama	93.398	28,976
Research Infrastructure	National Institute of Health	93.389	11,921
Biological Response to Environmental Health Hazards	National Institute of Health/National Institute of Environmental Health Sciences	93.113	304,266
Microbiology and Infectious Diseases Research	National Institute of Health/National Institute of Allergy and Infectious Diseases	93.856	161,849

University of Kansas
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Schedule of Expenditures of Federal Awards (Continued)
Year Ended June 30, 2006

Cluster Program	Federal Agency/ Pass-Through Entity	CFDA Number/ Grant Number	Amount
Research Infrastructure	National Institute of Health/Kansas State University	93.389	\$ 97,300
Research & Development	National Institute of Health/Department of Defense	93.000	136,141
Extramural Research Programs in the Neurosciences and Neurology	National Institute of Health	93.853	27,110
Research Infrastructure	National Institute of Health/University of Kansas Center for Research	93.389	1,792
Arthritis, Musculoskeletal and Skin Diseases Research	National Institute of Health/Arthritis and Musculoskeletal & Skin Diseases	93.846	366,819
Center for Research for Mothers and Children	National Institute of Health/National Institute of Child Health & Human Development	93.865	97,778
Arthritis, Musculoskeletal and Skin Diseases Research	National Institute of Health/Arthritis and Musculoskeletal & Skin Diseases	93.846	299,844
Arthritis, Musculoskeletal and Skin Diseases Research	National Institute of Health/Arthritis and Musculoskeletal & Skin Diseases	93.846	380,920
Diabetes, Endocrinology and Metabolism Research	National Institute of Health/Proteon Therapeutics LLC	93.847	24,947
Research Infrastructure	National Institute of Health	93.389	455
Research & Development	National Institute of Health	93.000	9,177
Research & Development	National Institute of Health	93.000	88,317
Arthritis, Musculoskeletal and Skin Diseases Research	National Institute of Health/University of Missouri Kansas City	93.846	25,825
Biological Response to Environmental Health Hazards	National Institute of Health/National Institute of Environmental Health Sciences	93.113	174,717
Extramural Research Programs in the Neurosciences and Neurology	National Institute of Health/National Institute of Neurologic Disorder & Stroke	93.853	156,948
Arthritis, Musculoskeletal and Skin Diseases Research	National Institute of Health/Arthritis and Musculoskeletal & Skin Diseases	93.846	139,794
Oral Diseases and Disorders Research	National Institute of Health/National Institute of Dental Research	93.121	26,534
Aging Research	National Institute of Health/National Institute on Aging	93.866	93,099
Research & Development	National Institute of Health/Bureau of Health Professions	93.000	76,213
Mental Health Research Grants	National Institute of Health/National Institute of Mental Health	93.242	11,500
Extramural Research Programs in the Neurosciences and Neurology	National Institute of Health/University of Missouri Kansas City	93.853	15,514
Extramural Research Programs in the Neurosciences and Neurology	National Institute of Health/University of Houston	93.853	73,654
Research Infrastructure	National Institute of Health/University of Kansas Center for Research	93.389	135,625

**University of Kansas
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Schedule of Expenditures of Federal Awards (Continued)
Year Ended June 30, 2006**

Cluster Program	Federal Agency/ Pass-Through Entity	CFDA Number/ Grant Number	Amount
Mathematical & Physical Sciences	National Science Foundation/University of Kansas Center for Research	47.049	\$ 25,168
Biomedical Research and Research Training	National Institute of Health/National Institute Of General Medical Sciences	93.859	234,518
Microbiology and Infectious Diseases Research	National Institute of Health/National Institute of Allergy and Infectious Diseases	93.856	334,000
Heart and Vascular Diseases Research	National Institute of Health/Heart, Lung, and Blood Institute	93.837	419,501
Center for Research for Mothers and Children	National Institute of Health	93.865	23,589
Center for Research for Mothers and Children	National Institute of Health/National Institute of Child Health & Human Development	93.865	362,848
Center for Research for Mothers and Children	National Institute of Health/National Institute of Child Health & Human Development	93.865	262,997
Center for Research for Mothers and Children	National Institute of Health/National Institute of Child Health & Human Development	93.865	222,344
Center for Research for Mothers and Children	National Institute of Health/National Institute of Child Health & Human Development	93.865	62,886
Center for Research for Mothers and Children	National Institute of Health/National Institute of Child Health & Human Development	93.865	98,705
Center for Research for Mothers and Children	National Institute of Health/National Institute of Child Health & Human Development	93.865	18,172
Center for Research for Mothers and Children	National Institute of Health	93.865	172,080
Digestive Diseases and Nutrition Research	National Institute of Health	93.848	42,764
Research Infrastructure	National Institute of Health/University of Kansas Center for Research	93.389	56,231
Microbiology and Infectious Diseases Research	National Institute of Health/National Institute of Allergy and Infectious Diseases	93.856	247,636
Digestive Diseases and Nutrition Research	National Institute of Health/University of Kansas Center for Research	93.848	9,127
Center for Research for Mothers and Children	National Institute of Health/University of Kansas Center for Research	93.865	627,527
Digestive Diseases and Nutrition Research	National Institute of Health/University of Kansas Center for Research	93.848	30,507
Digestive Diseases and Nutrition Research	National Institute of Health/University of Kansas Center for Research	93.848	13,724
Center for Research for Mothers and Children	National Institute of Health/National Institute of Child Health & Human Development	93.865	308,465
Center for Research for Mothers and Children	National Institute of Health	93.865	8,356
Aging Research	National Institute of Health/National Institute on Aging	93.866	105,393
Nursing Research	National Institute of Health/Nursing Research	93.361	278,238
Research Related to Deafness and Communication Disorders	National Institute of Health/Genvec Inc.	93.173	34,364

**University of Kansas
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Schedule of Expenditures of Federal Awards (Continued)
Year Ended June 30, 2006**

Cluster Program	Federal Agency/ Pass-Through Entity	CFDA Number/ Grant Number	Amount
Center for Research for Mothers and Children	National Institute of Health/National Institute of Child Health & Human Development	93.865	\$ 50,304
Heart and Vascular Diseases Research	National Institute of Health/University of Wisconsin	93.837	17,275
Cancer Treatment Research	National Institute of Health/National Childhood Cancer Foundation	93.395	29,439
Cancer Treatment Research	National Institute of Health/National Childhood Cancer Foundation	93.395	28,094
Drug Abuse Research Programs	National Institute of Health	93.279	22,051
Center for Research for Mothers and Children	National Institute of Health/National Institute of Child Health & Human Development	93.865	734,189
Center for Research for Mothers and Children	National Institute of Health/National Institute of Child Health & Human Development	93.865	49,007
Center for Research for Mothers and Children	National Institute of Health	93.865	28,639
Center for Research for Mothers and Children	National Institute of Health/National Institute of Child Health & Human Development	93.865	40,940
Research & Development	University of Kansas Center for Research	93.000	251,219
Center for Research for Mothers and Children	National Institute of Health/National Institute of Child Health & Human Development	93.865	29,289
Center for Research for Mothers and Children	National Institute of Health/National Institute of Child Health & Human Development	93.865	48,915
Center for Research for Mothers and Children	National Institute of Health/National Institute of Child Health & Human Development	93.865	39,322
Center for Research for Mothers and Children	National Institute of Health/National Institute of Child Health & Human Development	93.865	47,224
Center for Research for Mothers and Children	National Institute of Health/National Institute of Child Health & Human Development	93.865	56,473
Cancer Research Manpower	National Institute of Health	93.398	30,614
Heart and Vascular Diseases Research	National Institute of Health	93.837	45,216
Allergy, Immunology and Transplantation Research	National Institute of Health/National Institute of Allergy and Infectious Diseases	93.855	57,607
Kidney Diseases, Urology and Hematology Research	National Institute of Health/National Institute of Diabetes and Digestive and Kidney Diseases	93.849	129,964
Research Infrastructure	National Institute of Health	93.389	73,843
Research Infrastructure	National Institute of Health/University of Kansas Center for Research	93.389	20,931
Mental Health Research Grants	National Institute of Health/University of California	93.242	46,421
Extramural Research Programs in the Neurosciences and Neurol	National Institute of Health/National Institute of Neurologic Disorder & Stroke	93.853	389,541
Nursing Research	National Institute of Health/Nursing Research	93.361	356,787
Diabetes, Endocrinology and Metabolism Research	National Institute of Health/National Institute of Diabetes and Digestive and Kidney Diseases	93.847	342,436

**University of Kansas
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Schedule of Expenditures of Federal Awards (Continued)
Year Ended June 30, 2006

Cluster Program	Federal Agency/ Pass-Through Entity	CFDA Number/ Grant Number	Amount
Kidney Diseases, Urology and Hematology Research	National Institute of Health/Mayo Clinic Rochester	93.849	\$ 43,927
Alcohol Research Programs	National Institute of Health/Alcohol Abuse and Alcoholism	93.273	378,399
Research Infrastructure	National Institute of Health	93.389	32,536
Alcohol Research Programs	National Institute of Health/Alcohol Abuse and Alcoholism	93.273	285,485
Research Related to Deafness and Communication Disorders	National Institute of Health/Deafness & Other Communication Disorders	93.173	488,308
Nursing Research	National Institute of Health/Nursing Research	93.361	50,279
Cancer Cause and Prevention Research	National Institute of Health/National Cancer Institute	93.393	253,361
Research & Development	National Institute of Health/Pregnancy Crisis Center	93.000	36,348
Microbiology and Infectious Diseases Research	National Institute of Health/National Institute of Allergy and Infectious Diseases	93.856	53,603
Diabetes, Endocrinology and Metabolism Research	National Institute of Health/Brigham and Women's Hospital Harvard Med School	93.847	12,950
Allergy, Immunology and Transplantation Research	National Institute of Health/National Institute of Allergy and Infectious Diseases	93.855	<u>18,374</u>
			<u>35,883,147</u>
<u>National Cancer Institute Contract</u>			
Cancer Information/Education Program	National Institute of Health/National Cancer Institute	93.000	<u>2,405,353</u>
<u>Head Start</u>			
Head Start	Dept. of Health & Human Services/ Administration for Children and Families	93.600	1,635,658
Head Start	Dept. of Health & Human Services/ Administration for Children and Families	93.600	<u>525</u>
			<u>1,636,183</u>
<u>Other</u>			
Bioterrorism Training and Curriculum Development Program	Health Resources & Services Administration/ Columbia University NYC	93.996	97,650
Nurse Education, Practice and Retention Grants	Health Resources & Services Administration/ Bureau of Health Professions	93.359	178,413
Maternal and Child Health Federal Consolidated Programs	Health Resources & Services Administration	93.110	9,692
State Library Program	University of Utah	45.310	116,862

**University of Kansas
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Schedule of Expenditures of Federal Awards (Continued)
Year Ended June 30, 2006**

Cluster Program	Federal Agency/ Pass-Through Entity	CFDA Number/ Grant Number	Amount
State Library Program	University of Utah	45.310	\$ 4,581
State Library Program	Kansas State Library	45.310	28,310
Fund for the Improvement of Postsecondary Education	U.S. Dept. of Education/University of Arkansas for Medical Sciences	84.116	179,243
Comprehensive Geriatric Education Program (CGEP)	Health Resources & Services Administration/Bureau of Health Professions	93.265	197,233
Maternal and Child Health Federal Consolidated Programs	Health Resources & Services Administration/University of Oklahoma	93.110	7,066
Bioterrorism Training and Curriculum Development Program	Health Resources & Services Administration/Bureau of Health Professions	93.996	676,663
Fund for the Improvement of Postsecondary Education	U.S. Dept. of Education/University of Arkansas for Medical Sciences	84.116	104,194
Advanced Education Nursing Traineeships	Health Resources & Services Administration/	93.358	47,958
Grants for Residency Training in General Internal Medicine	Health Resources & Services Administration/Bureau of Health Professions	93.884	101,073
Grants for Residency Training in General Internal Medicine	Health Resources & Services Administration/Bureau of Health Professions	93.884	210,743
Rural Telemedicine Grants	Health Resources & Services Administration/Bureau of Health Professions	93.211	207,628
Special Education Research and Innovation to Improve Service	U.S. Dept. of Education/University of Kansas Center for Research	84.324	9,283
Nurse Anesthetist Traineeships	Health Resources & Services Administration	93.124	11,482
Scholarships for Health Professions Students from Disadvantaged	Health Resources & Services Administration	93.925	64,737
Coop Agreement for State Treatment Outcomes and Performance	Dept. of Health & Human Services/Christopher Reeve Paralysis Foundation	93.238	148,480
Health Administration Traineeships and Special Projects Program	Dept. of Health & Human Services	93.962	28,986
Grants for Residency Training in General Internal Medicine	Health Resources & Services Administration/Bureau of Health Professions	93.884	174,205
Grants for Residency Training in General Internal Medicine	Health Resources & Services Administration	93.884	248,101
Grants for Residency Training in General Internal Medicine	Health Resources & Services Administration/Bureau of Health Professions	93.884	98,087
Abstinence Education Program	Dept. of Health & Human Services/Kansas Dept of Health and Environment	93.235	14,608
Centers for Research & Demonstration for Health Promotion	Dept. of Health & Human Services	93.135	31,648
Centers for Research & Demonstration for Health Promotion	Dept. of Health & Human Services/Saint Louis University	93.135	38,490
Healthy Start Initiative	Health Resources & Services Administration	93.926	(7,538)

University of Kansas
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Schedule of Expenditures of Federal Awards (Continued)
Year Ended June 30, 2006

Cluster Program	Federal Agency/ Pass-Through Entity	CFDA Number/ Grant Number	Amount
Healthy Start Initiative	Health Resources & Services Administration/ Maternal and Child Health Coalition of Greater Kansas City	93.926	\$ 214,679
Healthy Start Initiative	Health Resources & Services Administration	93.926	(3,933)
Maternal and Child Health Federal Consoli- dated Programs	Health Resources & Services Administration/ Maternal & Child Health Bureau	93.110	472,063
Maternal and Child Health Services Block Grant to the States	Health Resources & Services Administration/ Kansas Department of Health and Environment	93.994	115,321
Maternal and Child Health Services Block Grant to the States	Health Resources & Services Administration/ Kansas Department of Health and Environment	93.994	50,344
Maternal and Child Health Services Block Grant to the States	Health Resources & Services Administration/ Kansas Department of Health and Environment	93.994	11,067
Maternal and Child Health Services Block Grant to the States	Health Resources & Services Administration/ Kansas Department of Health and Environment	93.994	11,067
Maternal and Child Health Services Block Grant to the States	Health Resources & Services Administration/ Kansas Department of Health and Environment	93.994	54,955
Maternal and Child Health Services Block Grant to the States	Health Resources & Services Administration/ Kansas Department of Health and Environment	93.994	123,294
Grants for Residency Training in General Internal Medicine	Health Resources & Services Administration/ Bureau of Health Professions	93.884	111,963
Fund for the Improvement of Postsecondary Education	U.S. Dept. of Education/Clemson University	84.116	—
State Planning Grant Health Care Access for the Uninsured	Dept. of Health & Human Services/Kansas Insurance Department	93.256	9,252
Poison Control Stabilization and Enhance- ment Grants	Health Resources & Services Administration/ Bureau of Health Professions	93.253	139,118
State Planning Grant Health Care Access for the Uninsured	Dept. of Health & Human Services/Kansas Insurance Department	93.256	31,879
Grants for Residency Training in General Internal Medicine	Health Resources & Services Administra- tion/Bureau of Health Professions	93.884	266,523
Health Care and Other Facilities	Health Resources & Services Administration	93.887	(98,416)
Health Careers Opportunity Program	Health Resources & Services Administration/ Bureau of Health Professions	93.822	621,222
Centers of Excellence	Health Resources & Services Administration/ Bureau of Health Professions	93.157	520,344
Centers of Excellence	Health Resources & Services Administration/ Bureau of Health Professions	93.157	279,170
Child Care and Development Block Grant	Dept. of Health & Human Services/University of Kansas Center for Research	93.575	21,256
Geriatric Education Centers	Health Resources & Services Administration/ Bureau of Health Professions	93.969	319,209
Quentin N. Burdick Programs for Rural Inter- disciplinary Training	Health Resources & Services Administration/ Bureau of Health Professions	93.192	216,755

**University of Kansas
Medical Center Research Institute, Inc.
Schedule of Expenditures of Federal Awards (Continued)
Year Ended June 30, 2006**

Cluster Program	Federal Agency/ Pass-Through Entity	CFDA Number/ Grant Number	Amount
Maternal and Child Health Federal Consolidated Programs	Health Resources & Services Administration/ Maternal & Child Health Bureau	93.110	\$ 62,476
Maternal and Child Health Federal Consolidated Programs	Health Resources & Services Administration/ Maternal & Child Health Bureau	93.110	3,901
Healthy Start Initiative	Health Resources & Services Administration	93.926	(603)
Healthy Start Initiative	Health Resources & Services Administration/ Maternal and Child Health Coalition of Greater Kansas City	93.926	160,078
Early Childhood Educator Professional Development	U.S. Dept. of Education/Mid-America Regional Council	84.349	152,520
AIDS Education and Training Centers	Health Resources & Services Administration	93.145	12,896
AIDS Education and Training Centers	Health Resources & Services Administration/ University of Colorado Health Sciences Center	93.145	135,029
Child Care and Development Block Grant	Dept. of Health & Human Services/Kansas Social Rehabilitation Services	93.575	654,638
Medical Assistance Program	Dept. of Health & Human Services/Kansas Department Of Health And Environment	93.778	95,760
Maternal and Child Health Federal Consolidated Programs	Health Resources & Services Administration/ University of Oklahoma	93.110	16,735
Fund for the Improvement of Postsecondary Education	U.S. Dept. of Education	84.116	1,060
Grants for Residency Training in General Internal Medicine a	Health Resources & Services Administration/ Bureau of Health Professions	93.884	184,669
Community-Based Abstinence Education	National Institute of Health/Abstinence Education, Inc.	93.010	<u>51,777</u>
			<u>8,045,946</u>
			<u>\$ 47,970,629</u>

**University of Kansas
 Medical Center Research Institute, Inc.
 Schedule of Expenditures of Federal Awards (Continued)
 Year Ended June 30, 2006**

Notes to Schedule

1. This schedule includes the federal awards activity of the University of Kansas Medical Center Research Institute, Inc. and is presented on the accrual basis of accounting. The information in this schedule is presented in accordance with the requirements of OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Therefore, some amounts presented in this schedule may differ from amounts presented in, or used in the preparation of, the basic financial statements.
2. Of the federal expenditures presented in this schedule, the University of Kansas Medical Center Research Institute, Inc. provided federal awards to subrecipients as follows:

Program	CFDA Number	Amount Provided
Research and Development Cluster	N/A	\$ <u>3,023,287</u>