

## EXPLANATION of OPERATING (Working) BUDGET -- FUNDS -- FY 2010

(Budget Schedules\_FY 2010\_WB.xls: G drive: FY10 Budget) - budget funds (tab)

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FUND BUDGET CLASS: GU / RU / SC	FUND "ALPHA" PREFIX	FUND "NUMERIC" NUMBER	FUND TYPE DESCRIPTION	COMMENT
GU	APP	0503	State Appropriation for Operating Exp. (#)	Has shrinkage for S&W budgets.
GU	MSL	0600	Medical Scholarships & Loans Fund	O.O.E. budgets only.
GU	FSF	Unknown	Federal Stimulus (2 yr funding: FY 10 & 11)	New Fund in FY 2010 -- Currently not known amount of funding for FY 2010.
GU	WGM	0610	Wichita Center for G.M.E.	Fund not appropriated for FY 2010. FY 2010 funds from State KHA (\$5.9M) to Wichita hospitals.
GU	CCF	700	Cancer Center Fund	No S&W shrinkage for this fund.
GU	CIT	2010	CIF-TeleKid Health Care Link Fund	No appropriation from this fund in FY 2010. Only funding would be reappropriated balance, if any.
GU / RU	FDF	2400	Faculty of Distinction Matching Fund	Funding is transfer from State of Kansas - based upon Endowed Professorships Awards interest earnings.
GU / RU	MSA	2650	Med. Student Loan Pgm Assessment	Appropriation for "MSL" program use only. Maybe treated as "GU" or "RU".
GU	FEE	2500	General Fees Fund (#)	Budget sources from "general" tuition payments. Has shrinkage for S&W budgets.
GU / RU	BCR	2660	Kansas Breast Cancer Research Fund	Revenue from State of Kansas.
RU	RFF	26XX	Restricted Fees - General	Dept / Org restricted fees revenue sources generated by departments.
RU	G	26XX	Restricted Fees - Grants (G)	Grants having a "G" Alpha" prefix followed by seven (7) digit numeric numbers.(Not converted to RSI)
RU	Q	26XX	Restricted Fees - Grants (Q)	Grants have a "Q" Alpha" prefix followed by one Alpha and six (6) digit numeric numbers.(converted to RSI)
RU	None : N/A	2622	Restricted Fees - Endowment	Endowment (KUEA) do not have an "Alpha" prefix -- KUEA number are eight (8) digit numeric numbers.
RU	ROV	2800	Sponsored Research Overhead Fund	In-directs "draw" for Research Grants from Research Institute.
GU / RU	SHA	2900	Services to Hospital Authority Fund	Budget source based upon reimbursed services payments from Hospital. - No shrinkage on S&W budgets.
GU / RU	DME	3000	Direct Medical Educ. Reimbursement	Budget source based upon reimbursement rates (payments from Hospital) - No shrinkage on S&W budgets
RU	SFA	3100	Fed. Scholarship for Disadvantaged Student	Student Aid / Scholarship Funds
RU	SFA	3500	Basic Education Opportunity Grant Fund	Student Aid / Scholarship Funds
RU	SFA	3510	Education Opportunity Grant Federal Fund	Student Aid / Scholarship Funds
RU	SFA	3520	Federal College Work Study Fund	Student Aid / Scholarship Funds
RU	SFA	7500	Restricted Use Scholarship Fund	Student Aid / Scholarship Funds
GU	SFA	7520	Medical Scholarship Loan Repay. Fd.	In KUMC Budget documents treated as a "GU" fund source.
RU	SFA	7530	R. Johnson Wood Fund	Student Aid / Scholarship Funds
RU	SFA	7540	Educ. Nurse Facility Loan Pgm Fund	Student Aid / Scholarship Funds
RU	SFA	7560	Federal Hlth. Prof/Primary Care Loan Fd.	Student Aid / Scholarship Funds
RU	SFA	7570	Federal Nursing Student Loan Fund	Student Aid / Scholarship Funds
RU	PRG	5550	KC Campus Parking Revenue Fund	Revenue for parking facilities / garages / surface lots - Kansas City Campus ONLY.
GU / RU	GME	5650	Graduate Medical Education Support Fund	Reimbursement funding from Hospital - Used for Housestaff / Residents.
RU	PRL	5590	Wichita Campus Parking Revenue Fund	Revenue for parking facilities / garages / surface lots - Wichita Campus ONLY.
SC	SCF	65XX	Service Clearing Funds	Dept / Org service clearing revenue.
<b>(#) Only funds (APP &amp; FEE) that have -3.34% S&amp;W shrinkage requirement.</b>				